

APPENDIX E
UMGC RETURN ON INVESTMENT FORM

Enrollment / Credit Hours	FY 2021 Actuals	FY 2022 Forecast	FY 2023 Forecast
Undergraduate			
<i>Resident</i>			
<i>Non-resident</i>			
<i>Military</i>			
Graduate			
<i>Resident</i>			
<i>Non-resident</i>			
<i>Military</i>			
Total Credit Hours	0	0	0

Revenue	FY 2021 Actuals	FY 2022 Forecast	FY 2023 Forecast
Undergraduate Tuition			
<i>Resident</i>	\$0	\$0	\$0
<i>Non-resident</i>	\$0	\$0	\$0
<i>Military</i>	\$0	\$0	\$0
Graduate Tuition			
<i>Resident</i>	\$0	\$0	\$0
<i>Non-resident</i>	\$0	\$0	\$0
<i>Military</i>	\$0	\$0	\$0
Total Tuition	\$0	\$0	\$0
Technology Fee	\$0	\$0	\$0
Other Fees	\$0	\$0	\$0
Total Revenue	\$0	\$0	\$0

Expenses	FY 2021 Actuals	FY 2022 Forecast	FY 2023 Forecast
Administrative Office Fees	\$0	\$0	\$0
Classroom Usage Fees	\$0	\$0	\$0
Faculty Expense	\$0	\$0	\$0
Housekeeping	\$0	\$0	\$0
Utilities	\$0	\$0	\$0
Other Expenses			
<i>Peronnel</i>	\$0	\$0	\$0
<i>Postage</i>	\$0	\$0	\$0

<i>Cellular Telephone</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>In-State Travel</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Office Supplies</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
<i>Other Supplies</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
Total Other	\$0	\$0	\$0
Total Expenses	\$0	\$0	\$0
Net Income / Contribution	\$0	\$0	\$0